

Reference : Change in Financial Segment

- The former 4 segments of "Leasing", "Property sales", "Management" and "Other" have been changed to 5 segments of "Leasing", "Property sales", "Management", "Facility Operations" and "Other".
- The Facility Operations business and the Tokyo Dome business, which were previously included in the "Other" segment, have been consolidated into the "Facility Operations" segment.

Old segments (FY2022 Results)			New segments (FY2022 Results)		
Leasing	Revenue ¥754.3bil.	Income ¥149.1bil.	Leasing^{*1}	Revenue ¥755.2bil.	Income ¥149.7bil.
Property Sales	Revenue ¥640.6bil.	Income ¥145.7bil.	Property Sales^{*2}	Revenue ¥641.6bil.	Income ¥145.8bil.
Management	Revenue ¥445.9bil.	Income ¥63.3bil.	Management	Revenue ¥445.9bil.	Income ¥63.3bil.
Other	Revenue ¥428.2bil.	Income -¥4.2bil.	Facility Operations	Revenue ¥144.5bil.	Income -¥3.6bil.
	New construction under Consignment			Hotels and Resorts ^{*3}	
	Facility Operations			Sports and Entertainments	
	Tokyo Dome				
	Other				
			Other	Revenue ¥281.6bil.	Income -¥0.9bil.
				New construction under Consignment and Reform	
				Other ^{*4}	
Elimination or Corporate		Income -¥48.6bil.	Elimination or Corporate ^{*5}		Income -¥49.0bil.
Total	Revenue ¥2,269.1bil.	Income ¥305.4bil.	Total	Revenue ¥2,269.1bil.	Income ¥305.4bil.

*1 : Includes leasing business of TOKYO DOME Corp.

*2 : Includes property sales business of TOKYO DOME Corp.

*3 : Includes resort business of TOKYO DOME Corp.

*4 : Includes golf course business, and other businesses of TOKYO DOME Corp., etc.

*5 : Increase in inter-segment eliminations due to the establishment of a new financial segment

Only for "reform and renewal business"